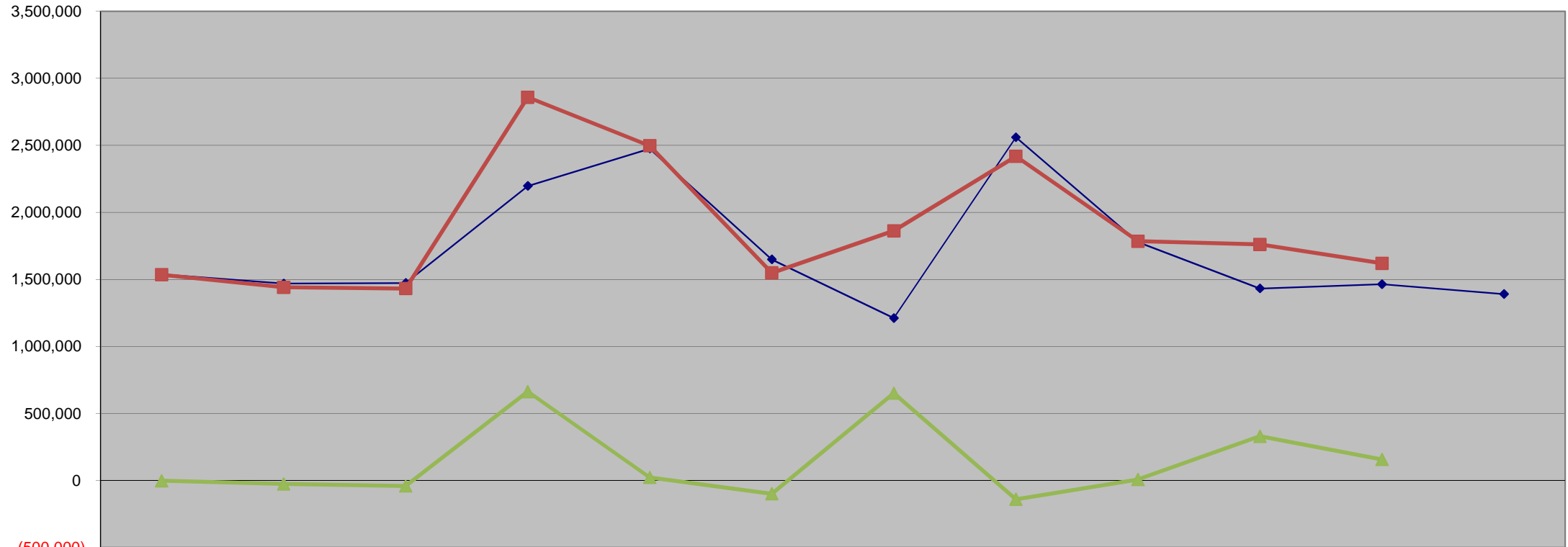


2009 Total GF Revenue Actual vs Predicted



| | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ◆ Total Projected | 1,537,555 | 1,468,068 | 1,473,048 | 2,196,587 | 2,474,932 | 1,648,431 | 1,210,372 | 2,559,631 | 1,777,791 | 1,431,675 | 1,463,395 | 1,390,073 |
| ■ Total Actual | 1,534,657 | 1,440,988 | 1,431,147 | 2,858,983 | 2,496,800 | 1,548,383 | 1,862,000 | 2,418,364 | 1,784,517 | 1,760,238 | 1,619,856 | |
| ▲ Actual - Projected | (2,899) | (27,080) | (41,901) | 662,396 | 21,868 | (100,048) | 651,628 | (141,267) | 6,726 | 328,563 | 156,461 | |