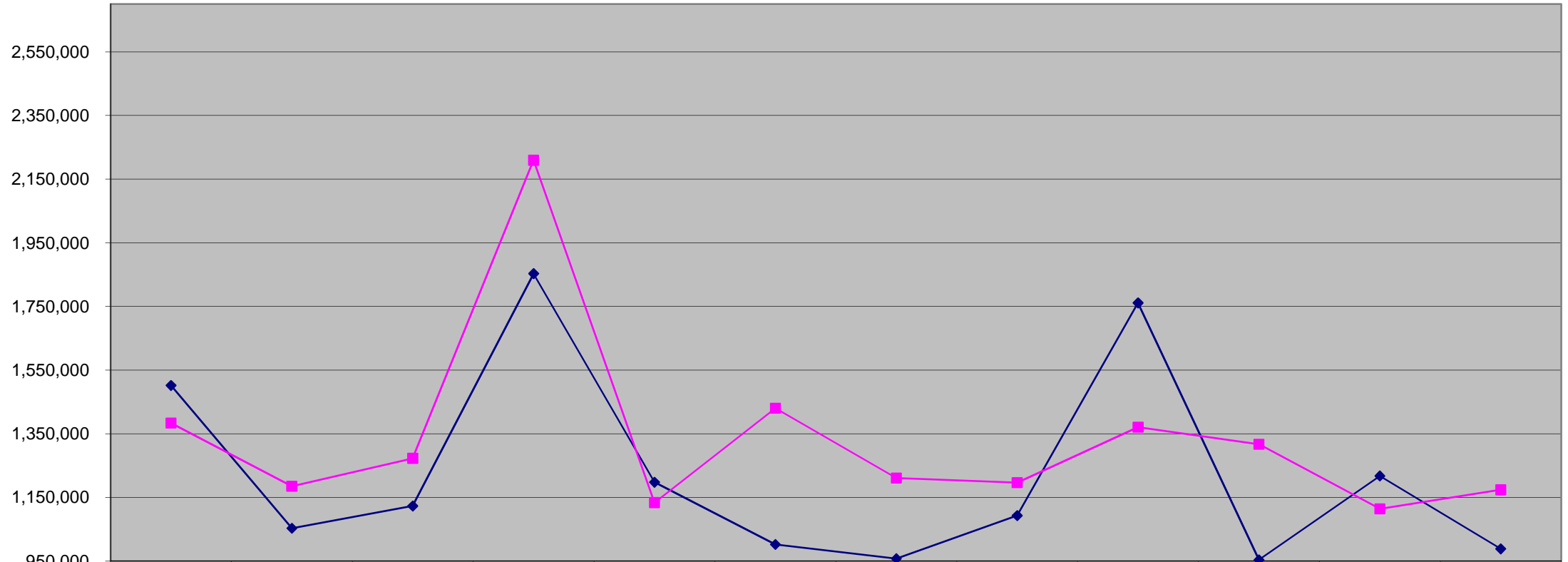


2010 Earnings Tax Revenue Actual vs Predicted



	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
◆ Actual 2010	1,501,945	1,053,556	1,123,406	1,853,114	1,198,097	1,002,574	958,299	1,093,300	1,761,154	954,107	1,217,792	988,817
■ Projected 2010	1,383,696	1,185,380	1,272,984	2,209,493	1,133,952	1,430,416	1,210,910	1,196,761	1,370,758	1,317,344	1,114,070	1,174,235
▲ Actual - Predicted	118,249	(131,823)	(149,578)	(356,379)	64,145	(427,842)	(252,611)	(103,461)	390,395	(363,237)	103,722	(185,418)