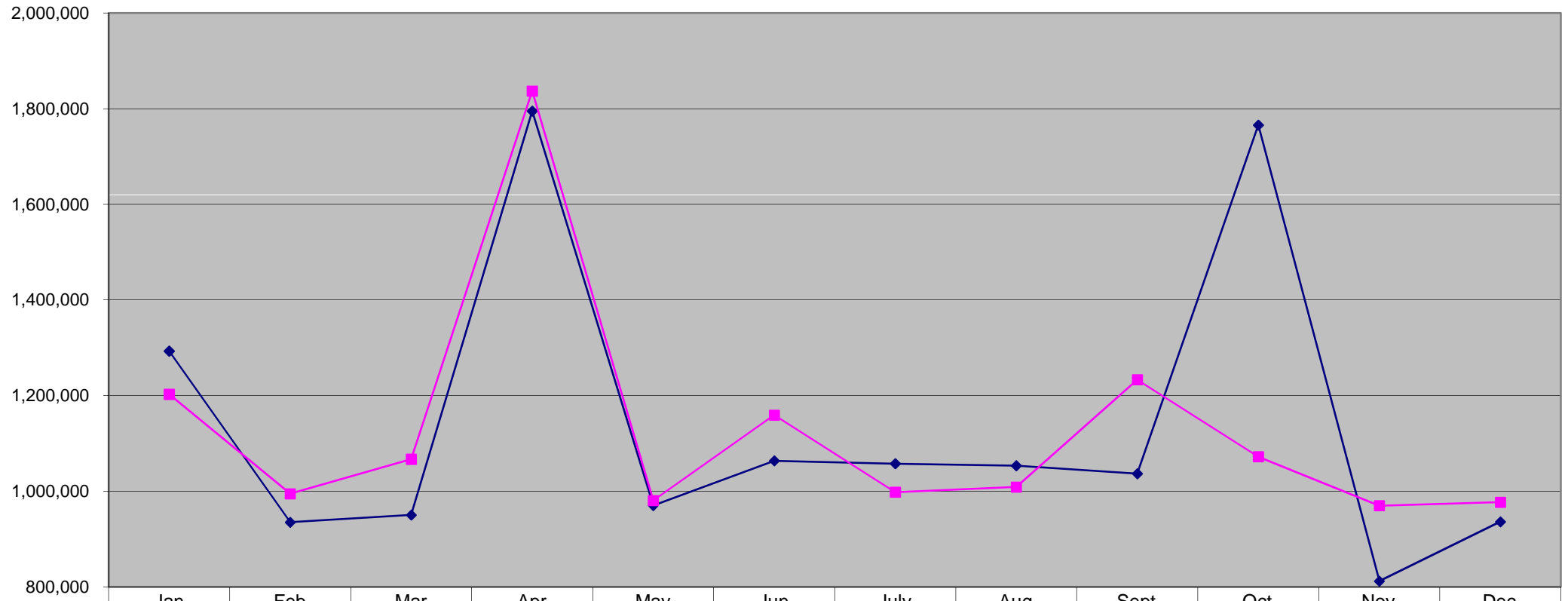


2011 Earnings Tax Revenue Actual vs Predicted



	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
◆ Actual 2010	1,293,100	935,141	950,232	1,795,095	970,179	1,063,594	1,057,647	1,053,305	1,036,691	1,765,825	811,881	936,136
■ Projected 2010	1,202,705	994,661	1,066,945	1,837,071	980,616	1,159,152	998,038	1,008,744	1,233,266	1,072,233	969,649	976,920
▲ Actual - Predicted	90,395	(59,520)	(116,713)	(41,976)	(10,436)	(95,558)	59,609	44,561	(196,575)	693,591	(157,768)	(40,784)