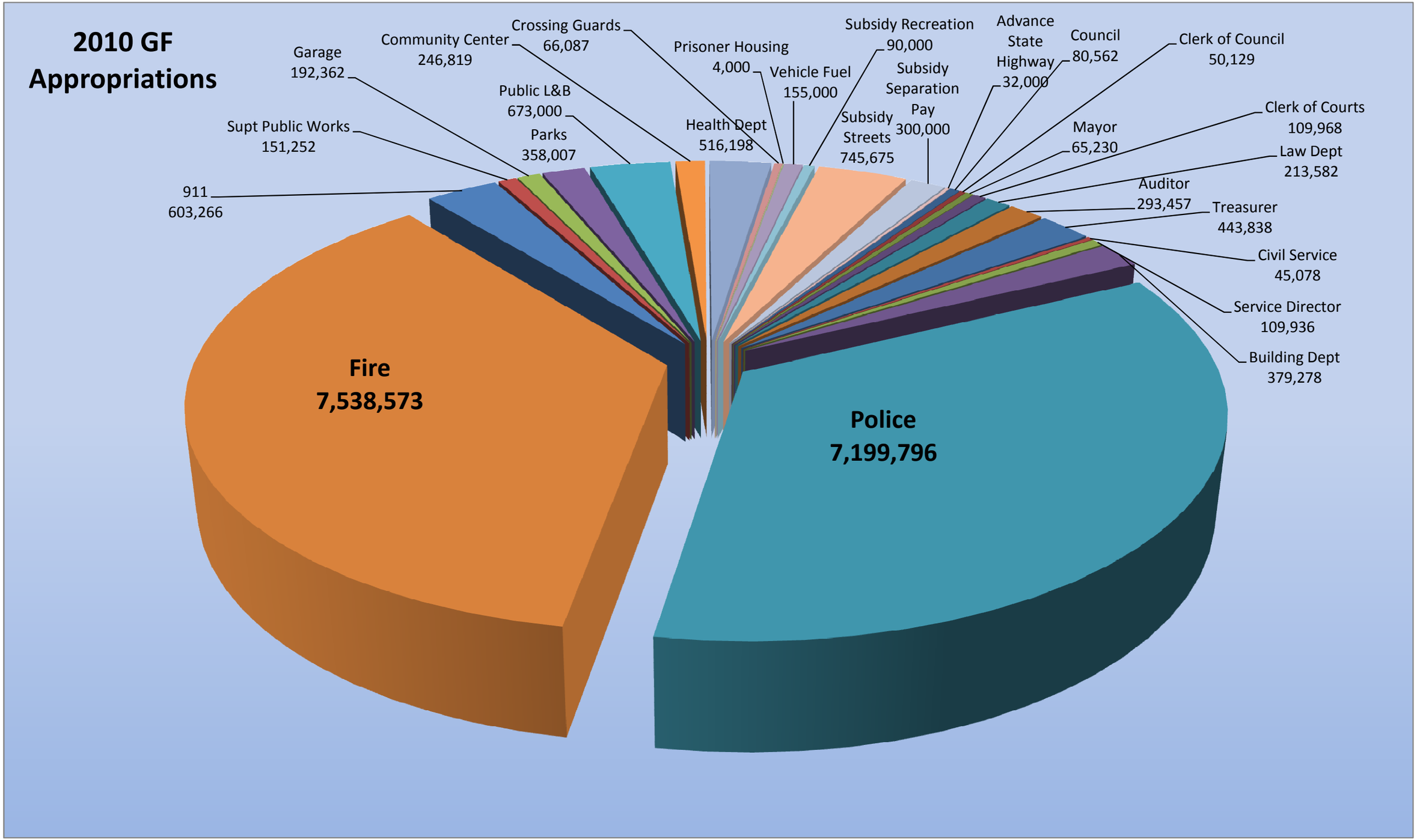
2010 GF Appropriations
Fire 7,538,573
Police 7,199,796
911 603,266
Supt Public Works 151,252
Garage 192,362
Community Center 246,819
Crossing Guards 66,087
Public L&B 673,000
Parks 358,007
Prisoner Housing 4,000
Health Dept 516,198
Vehicle Fuel 155,000
Subsidy Recreation 90,000
Subsidy Streets 745,675
Subsidy Separation Pay 300,000
Advance State Highway 32,000
Council 80,562
Clerk of Council 50,129
Mayor 65,230
Clerk of Courts 109,968
Law Dept 213,582
Auditor 293,457
Treasurer 443,838
Civil Service 45,078
Service Director 109,936
Building Dept 379,278